

Overview - Public Entities Quarterly Reporting

Approved receipts

465.7

21.5%

Approved spending

392.2

26.7%

Surplus/(deficit)

73.5

- ☐ R billion
- ☒ R million
- ☐ R thousand

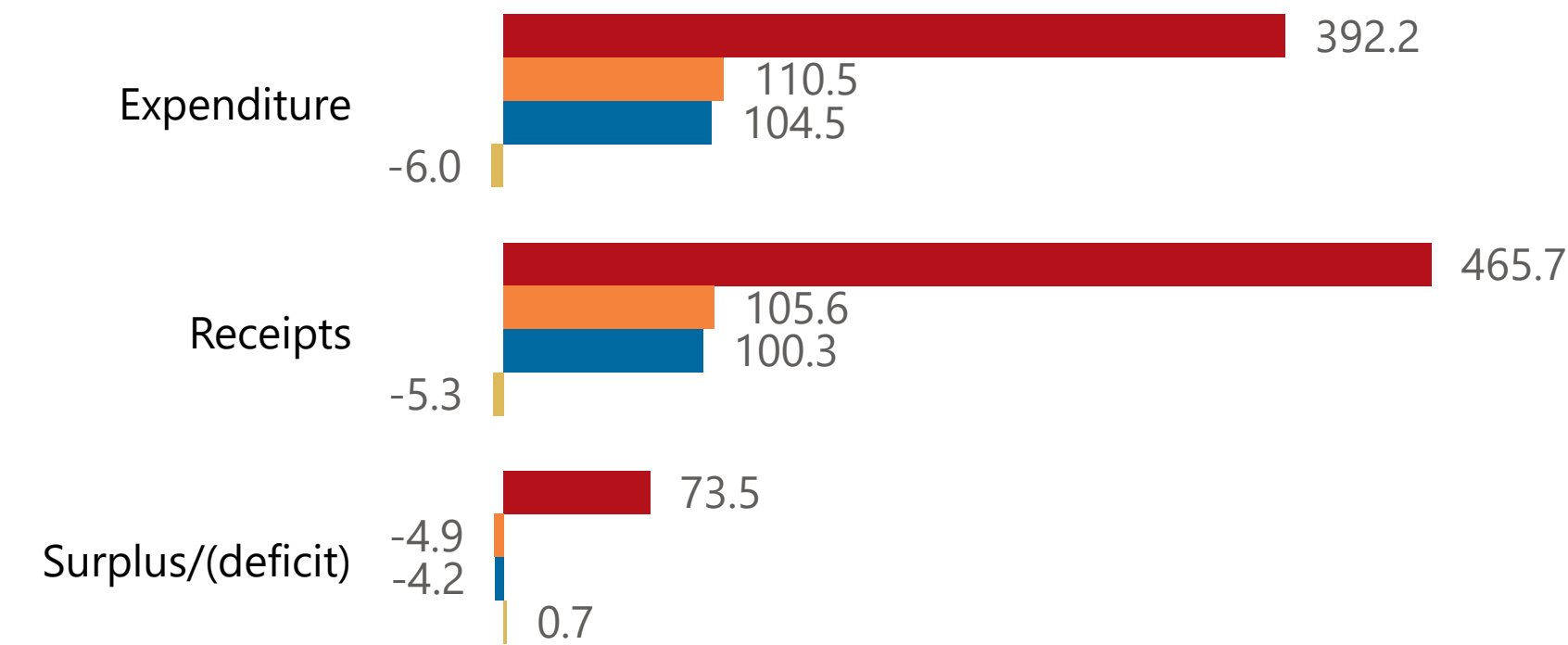


national treasury

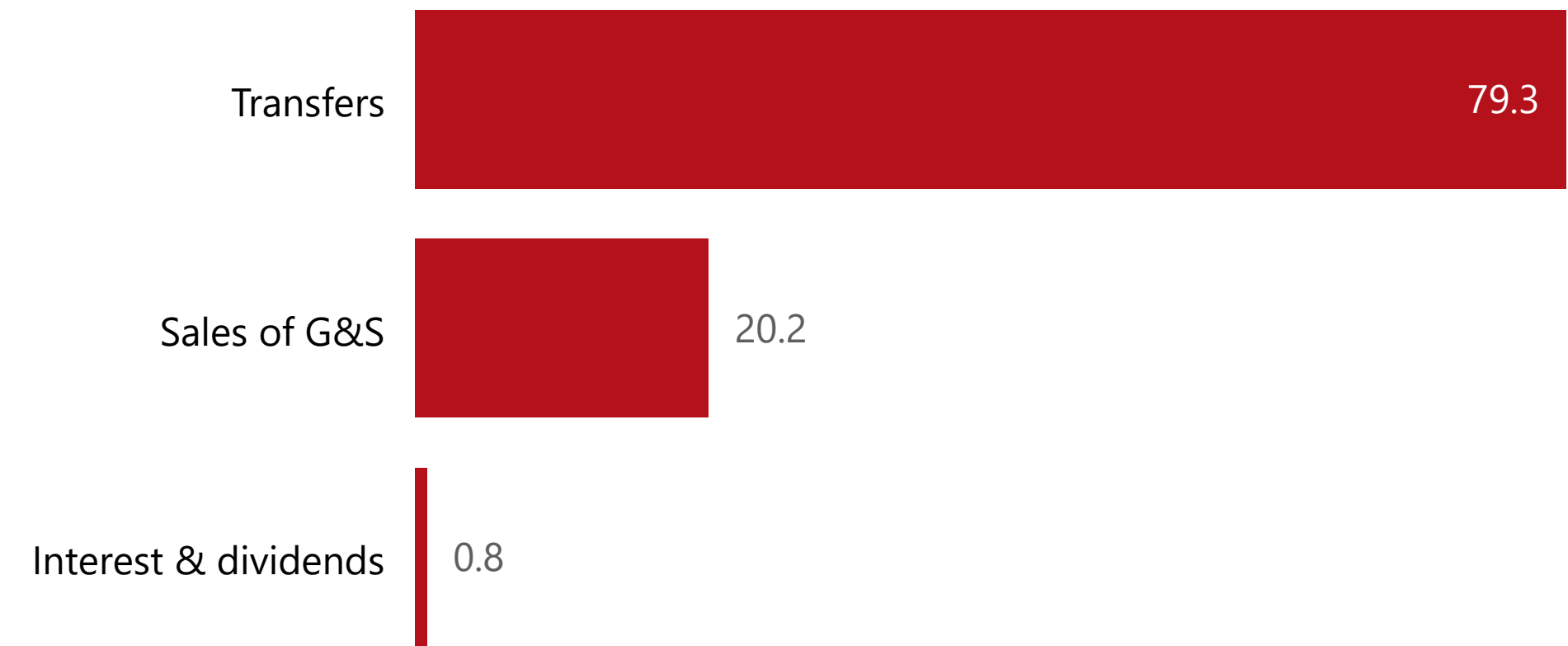
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

1

Cluster

All

Department

Forestry, Fisheries and the Environ...

Entity

Marine Living Resources Fund

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

138.5

14.6%

Approved transfers

317.2

25.0%

- ☐ R billion
- ☒ R million
- ☐ R thousand

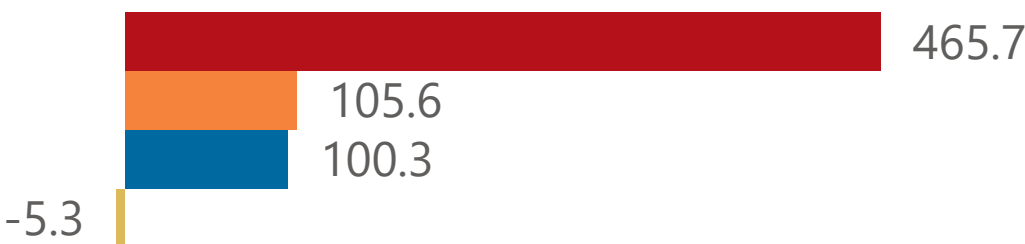


national treasury

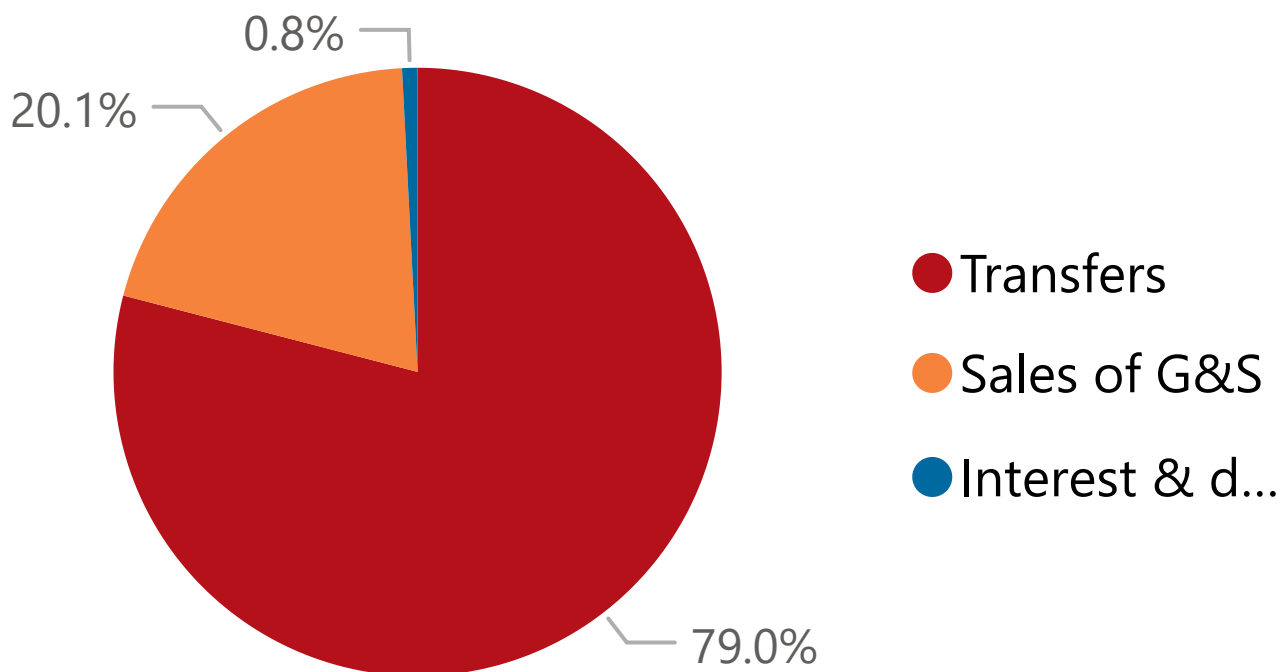
Department:
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REPUBLIC OF SOUTH AFRICA

Actual vs Forecast

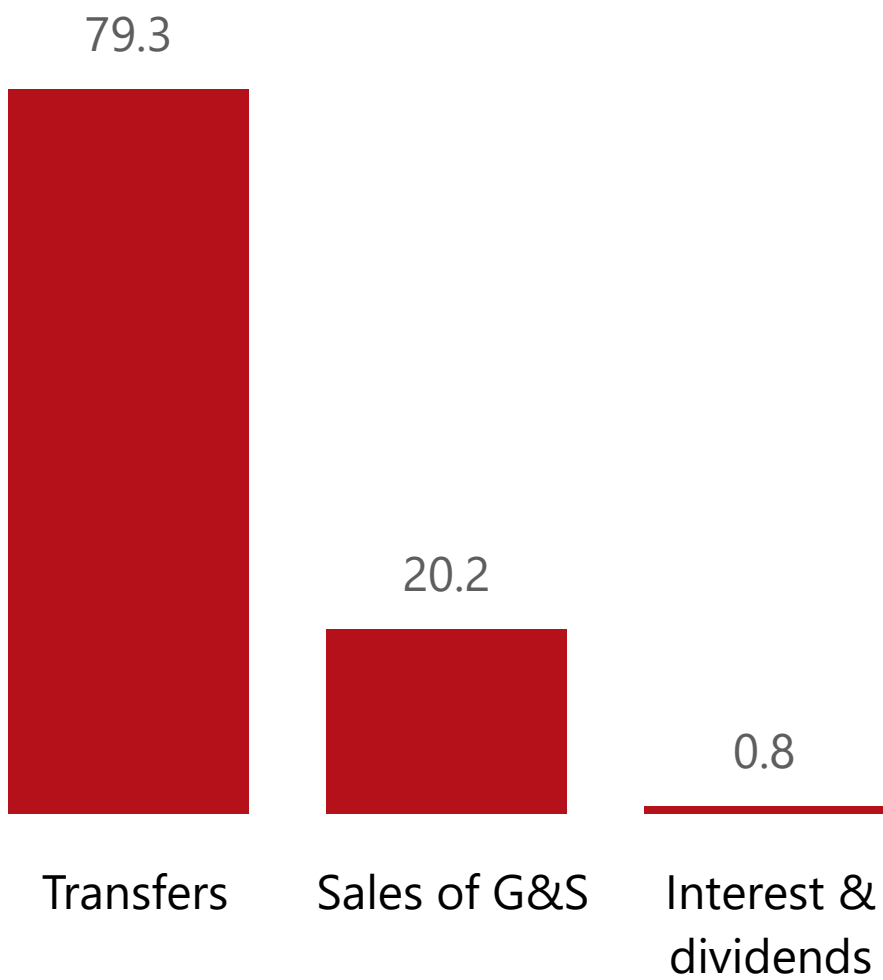
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

1

Cluster

All

Department

Forestry, Fisheries and the Environ...

Entity

Marine Living Resources Fund

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
Transfers	317.2	79.3	79.0%
Sales of G&S	138.5	20.2	20.1%
Interest & dividends	10.0	0.8	0.8%
Total	465.7	100.3	100.0%

Public Entities Spending

Approved CoE
(Blank) (Blank)

Approved G&S
375.2 27.7%

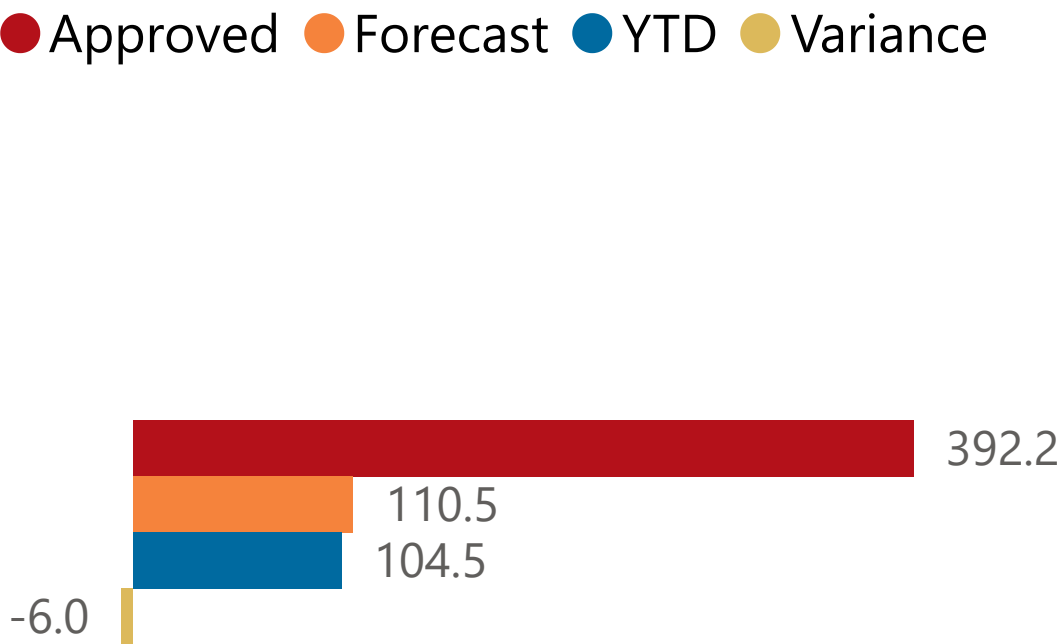
Approved transfers
(Blank) 21.5%

- ☐ R billion
- ☒ R million
- ☐ R thousand

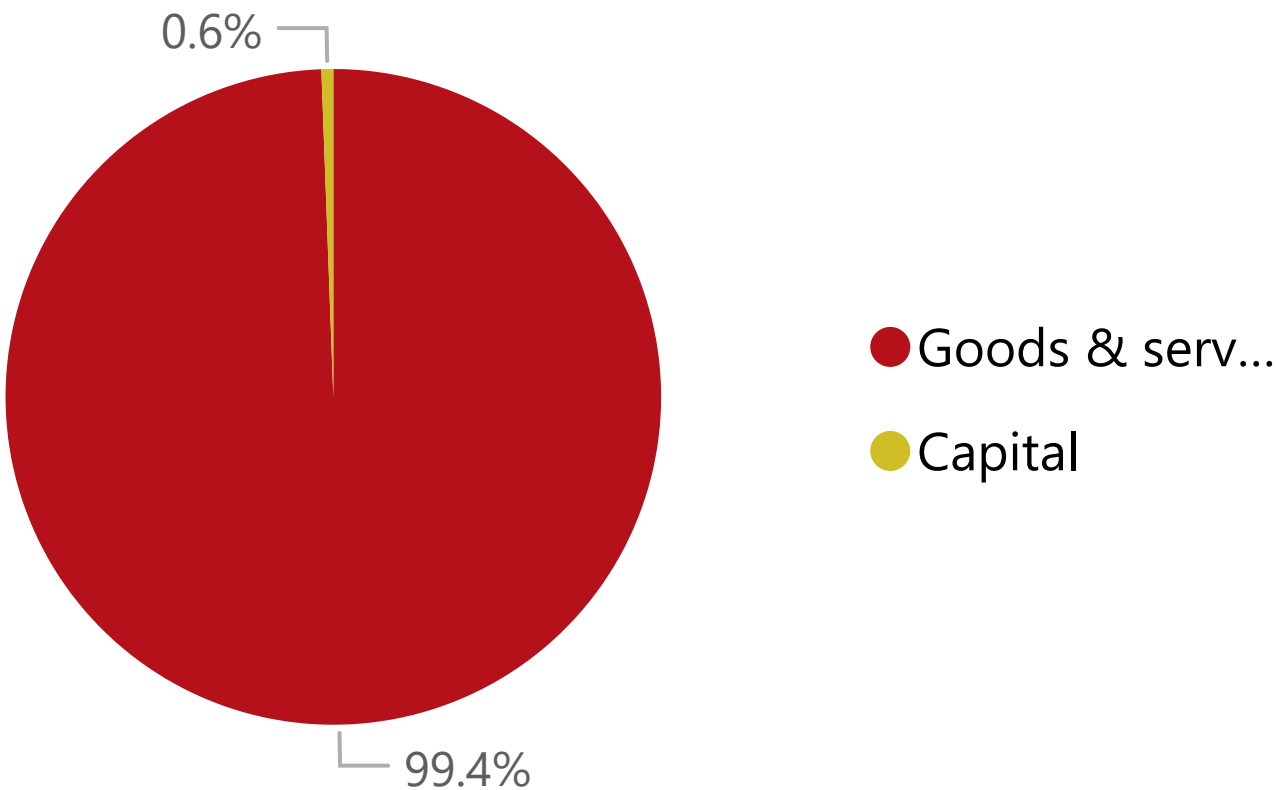


national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

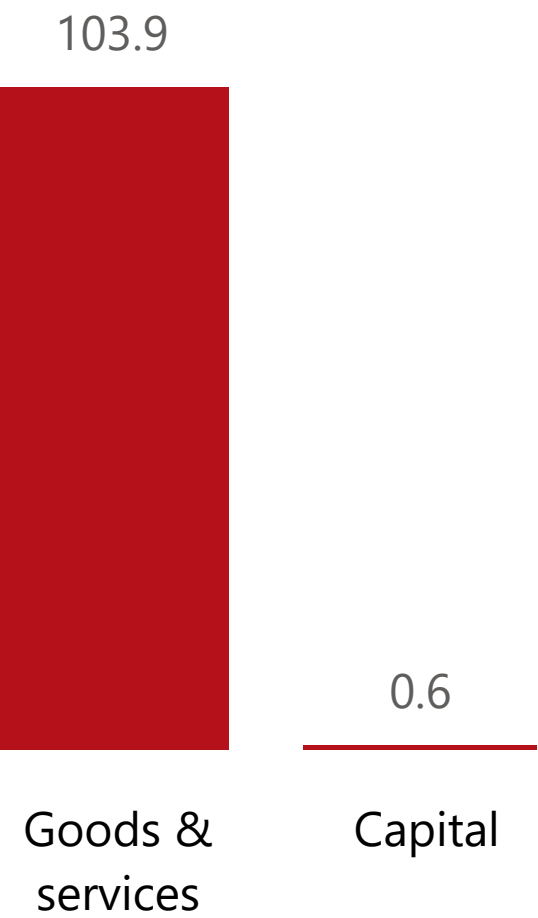
Actual vs Forecast



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

1

▼

Cluster

All

▼

Department

Forestry, Fisheries and the Environ...

▼

Entity

Marine Living Resources Fund

▼

Capital assets

● YTD ● Forecast



Expenditure

Level 3	Approved	YTD	% YTD
⊕ Goods & services	375.2	103.9	99.4%
⊕ Capital	17.0	0.6	0.6%
Total	392.2	104.5	100.0%